

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 488 - HB 719

February 18, 2013

**SUMMARY OF BILL:** Creates the address confidentiality program in the Office of the Attorney General and Reporter. Requires the Attorney General to develop and administer the program, which involves investigating violations; determining and designating state agencies to help participants in the program; and counseling victims. Requires the Attorney General to receive, process, and forward first-class and registered mail to participants in the program.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – Exceeds \$142,200**

Assumptions:

- According to the Attorney General and Reporter, the agency cannot accommodate the creation and administration of the program within existing resources. The Attorney General would need to hire two administrative staff people.
- The increased recurring expenditures for each position will be \$66,113 which includes salary (\$28,300), benefits (\$11,821), and other costs (\$25,992).
- The bill would result in total recurring costs of \$132,226 (\$66,113 x 2 positions).
- The Attorney General is required to receive, process, and forward first-class and registered mail to the program participants. The volume of first-class and registered mail each participant will receive is unknown. The exact cost for postage that will be incurred is unknown but is reasonably estimated to exceed \$10,000.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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